

Cost centre	Account		Budget 1	Gwir 1-9	Gweddill	Ymrwymiau					
DG52	0130	GWEITHWYR GPT & CH - CYFFRED	23,320	21,240	-2,080	7,359	5,279				
DG52	0230	GWEITHWYR GPT & CH - CYFFRED	1,650	1,513	-137		-137				
DG52	0330	GWEITHWYR GPT & CH - CYFFRED	4,990	3,614	-1,376		-1,376				
DG52	0709	TANYSG I GYRFF PROFFESIYNOL	50	0	-50	50	0				
DG52	0731	LWFANS TELIFFON	320	30,330	83	26,450	-237	-3,880	40	-197	3,569
DG52	1245	DIFA PLA, LLYGOD A ADAR	0	38	38	0	38				
DG52	1265	SUSTEMAU TRYDANOL	0	198	198	200	398				
DG52	1290	CYNNAL ADEILADAU-GAG-A(E8850)	0	2,882	2,882	400	3,282				
DG52	1401	CYNNAL TIR.-ADRAN-CYFFREDINOL	4,530	0	-4,530	900	-3,630				
DG52	1510	TRYDAN	2,300	1,689	-611	450	-161				
DG52	1612	LES YR ARFORDIR	4,210	2,600	-1,610	1,600	-10				
DG52	1730	DWR - MESURYDD	720	367	-353	200	-153				
DG52	1830	OFFER DIFFODD TAN-PENSAER	0	0	0	0	0				
DG52	1840	NWYDDAU GLANHAU	0	151	151	50	201				
DG52	1845	CASGLU SBWRIEL-PREIFAT	560	1,245	685	685	1,370				
DG52	1880	GLANHAU ADEIL-GMG-SYLF(H8184)	2,400	14,720	1,800	10,969	-600	-3,751	0	-600	734
DG52	2100	COSTAU RHEDEG-CERBYDAU/PEIR	450	0	-450	0	-450				
DG52	2101	PETROL	0	136	136	80	216				
DG52	2710	LWFANSAU CEIR - CYFFREDINOL	70	520	0	136	-70	-384	0	-70	-304
DG52	3100	OFFER A CHELFI-GWEITHREDOL	3,960	0	-3,960	600	-3,360				
DG52	3130	OFFER A CHELFI - PRYNIANT	0	758	758	700	1,458				
DG52	3131	OFFER A CHELFI - CNNL & CHDW	0	198	198	100	298				
DG52	3139	CYTUNDEB CYNHALIAETH	0	240	240	0	240				
DG52	3172	ARWYDDION SYMUDOL - C & CH	0	980	980	140	1,120				
DG52	3183	CYCHOD - PRYNIANT A C&CH	0	146	146	300	446				
DG52	3801	LIFRAU STAFF	570	0	-570	120	-450				
DG52	3810	DILLAD/ESGIDIAU DIOGELWCH	0	256	256	80	336				
DG52	3834	OFFER DIOGELWCH	0	57	57	200	257				
DG52	3919	ARGRAFFU PAPUR PWYLLGOR	0	63	63	64	127				
DG52	3939	DEFNYDDIAU SWYDDFA	390	32	-358	80	-278				
DG52	4145	IS-GONTRACTWYR	1,980	250	-1,730	1,500	-230				
DG52	4201	POSTIO A CHLUDO TAL U/GYRCHOL	100	0	-100	30	-70				
DG52	4210	TELEFFON	200	152	-48	100	52				
DG52	4220	TELEFFONAU SYMUDOL	100	34	-66	30	-36				
DG52	4263	RADIO SYMUDOL-TRWYDDED	150	0	-150	100	-50				
DG52	4280	AD-POSTIO(*9365)	0	5	5	0	5				
DG52	4282	AD-GALWADAU TELEFFON (*9367)	0	95	95	0	95				
DG52	4905	GWAREDU GWASTRAFF	0	7,450	412	3,678	412	-3,772	400	812	772
GWARIANT TEBYGOL			53,020	41,234	-11,786	16,558	4,772	4,772			
<i>Incwm</i>											
DG52	7641	TENANTIAD-AD TRYDAN/DWR	0	-40	-40	0	-40				
DG52	8231	ANGORFEYDD PARHAOL	-99,980	-91,344	8,637	0	8,637				
DG52	8232	ANGORFEYDD I YMWELWYR	-440	-1,194	-754	0	-754				
DG52	8234	LANSIO CWCH POWER	-9,130	-5,647	3,483	0	3,483				
DG52	8235	FFIOEDD GAEAFU	-230	-2,449	-2,219	-1,500	-3,719				
DG52	8237	LANSIO JET SKI	0	-2,102	-2,102	0	-2,102				
DG52	8690	RHENTI - TIR/ADEILADAU/CYFF.	-8,500	-118,280	-1,574	-104,348	6,926	13,932	-800	6,126	11,632
ADRODDIAD CH3			-65,260	-63,114	2,146	14,258	11,672	16,404			
<i>Cyllidebau Canolog</i>											
DG52	0990	AD-YSWIRIANT ATEBOLRWYDD	1,160	1,160	0	0	0				
DG52	1000	CYNNAL & CHADW - UNED EIDDO	5,650	0	-5,650	0	-5,650				
DG52	1001	CYNNAL A CHADW CYFFREDINOL	0	0	0	0	0				
DG52	1010	ALLANOL-FFENESTRI A DRYSAU	0	-157	-157	0	-157				
DG52	1022	MEWNOL-DRYSAU A SGRINIAU	0	0	0	0	0				
DG52	1023	GWAS. PLYMIO A GLANWAITH DWR	0	68	68	0	68				
DG52	1065	TRWSIO OFFER TRYDANOL	0	568	568	0	568				
DG52	1071	CYTUN.TRWSIO OFFER DARGAN. TAN	0	47	47	0	47				
DG52	1148	CYNNAL SGRIN / DRYSAU ROWLIO	0	0	0	0	0				
DG52	1167	PROFI SUSTEMAU TRYDANOL	0	480	480	0	480				
DG52	1179	DRYSAU OWTOMATIG-CYTUND/TRWSIO	0	0	0	0	0				
DG52	1710	TRETHI CYFFREDINOL	14,440	14,442	2	0	2				
DG52	1780	AD-YSWIRIANT ADEILADAU	1,340	1,340	0	0	0				
DG52	4852	AD-YSWIR COLLED INCWM/RHENT	20	20	0	0	0				
DG52	4890	AD-YSWIRIANT AMRYWIOL	550	550	0	0	0				
DG52	6783	AD-CYNNAL A CHADW	1,140	855	0	0	0				
DG52	6801	DIBRIANT (W9601)	6,600	6,600	0	0	0				
DG52	9597	CREDYD PENSIYNAU(*6497)	-1,170	29,730	-1,170	24,802	0	-4,643	0	-4,643	
YN BALANSIO GYDA CEDAR MIS 9			-35,530	-38,312	-2,497					11,761	